

City of White City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

NOTICE OF BUDGET HEARING

The governing body of
City of White City
will meet on August 12, 2020 at 7:00 PM at White City Community Bldg for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at White City Community Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	239,896	43.452	231,913	44.691	375,730	120,510	46.504
Debt Service							
Library	11,122	3.794	11,769	3.838	11,839	9,944	3.837
Special Highway	30,490		10,000		21,075		
Parks & Rec Fund	2,192		2,400		6,218		
Water Fund	102,765		81,185		97,941		
Sewer Fund	78,000		57,040		100,516		
Trash Fund	34,774		35,447		43,319		
Non-Budgeted Funds-A	72,243						
Non-Budgeted Funds-B	9,227						
Totals	580,709	47.246	429,754	48.529	656,638	130,454	50.341
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	540,709		389,754		616,638		
Total Tax Levied	122,985		125,176		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,603,077		2,579,382		2,591,379		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	455,310		401,935		365,014		
Lease Purchase Principal	0		0		0		
Total	455,310		401,935		365,014		

*Tax rates are expressed in mills

Susan McKenzie

City Official Title: City Clerk



Bluestem Publishing Company
108 E. Mackenzie Street, P.O. Box 326
White City, Kansas 66872-0326

Telephone:
(785) 349-5516

State of Kansas:

July 30, 2020

Fax:
(785) 349-5516

County of Morris:

Toll Free:
1-800-593-5516

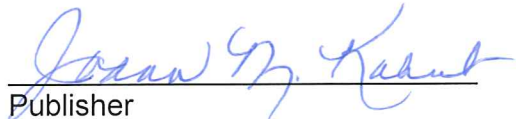
Affidavit of Publication

e-mail address:
ppost@tctelco.net

Joann Kahnt
Publisher/Editor

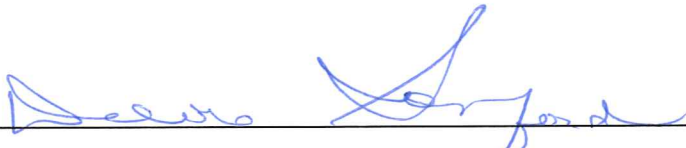
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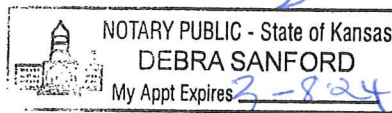
Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: City of White City Budget Hearing: published on July 23, 2020.



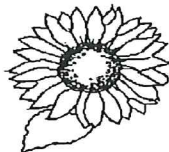
Publisher

Subscribed and sworn to before me this 28 day of Aug, 2020.

Notary Public  _____



My commission expires: _____



Computation to Determine Limit for 2021

Amount of Levy

1. Total tax levy amount in 2020 budget	+ \$	125,176
2. Library levy in 2020 budget	- \$	9,900
Other tax entity levy in 2020 budget	- \$	
3. Net tax levy	\$	115,276

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	5,302	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	30,294	
5b. Personal property 2019	-	38,272	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	63,823	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		69,125	
11. Total estimated valuation July 1, 2020		2,591,379	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0274	
13. Percentage adjustment increase (12 times 3)	+ \$	3,159	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	2,075	
16. Total Percentage Adjustments	\$	5,234	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	
23. Law enforcement expenses - 2021 budget:			+	
Law enforcement expenses - 2020 budget:			-	
CPI adjustment	1.80%			0
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
24. Fire protection expenses - 2021 budget:			+	39,413
Fire protection expenses - 2020 budget:			-	39,413
CPI adjustment	1.80%			709
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	0
25. Emergency medical expenses - 2021 budget:			+	
Emergency medical expenses - 2020 budget:			-	
CPI adjustment	1.80%			0
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
26. Total Revenue Adjustments				0
Levies on Behalf of Another Political or Governmental Subdivision				
27. Library Levy - 2021 budget:			+	9,944
Other tax entity levy - 2021 budget:			+	
Other tax entity levy - 2021 budget:			+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision			+	9,944
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	
30. Total Computed Tax Levy				130,454

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Vch	Comm Vch	Watercraft
General	115,276	19,683	424	216	0	0
Debt Service						
Library	9,900	1,690	36	19	0	0
TOTAL	125,176	21,373	460	235	0	0

County Treas Motor Vehicle Estimate	21,373			
County Treas Recreational Vehicle Estimate		460		
County Treas 16/20M Vehicle Estimate			235	
County Treas Commercial Vehicle Tax Estimate				0
County Treas Watercraft Tax Estimate				0

Motor Vehicle Factor	<u>0.17074</u>				
Recreational Vehicle Factor	<u>0.00367</u>				
16/20M Vehicle Factor	<u>0.00188</u>				
Commercial Vehicle Factor	<u>0.00000</u>				
Watercraft Factor					0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020		Date Due		Amount Due 2020		Amount Due 2021	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Total G.O. Bonds					0				0	0	0	0
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
Fireman's Relief Loan	2/21/2019	5/31/2028	3.00	28,068	28,068	2/1	2/1		842	2,763	759	2,846
Sewer Project KDHE	5/17/2001	9/1/2022	3.11	373,792	67,498	3/ & 9/1	3/1 & 9/1		1,931	21,809	1,247	22,492
Water Project KDHE	12/15/2005	2/1/2027	3.55	599,777	269,448	2/1 & 8/1	2/1 & 8/1		9,284	31,953	8,140	33,097
Total Other					365,014				12,057	56,525	10,146	58,435
Total Indebtedness					365,014				12,057	56,525	10,146	58,435

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: City of White City
Morris County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2020</u>	Proposed Year <u>2021</u>
Ad Valorem Tax	\$9,900	\$9,944
Delinquent Tax	\$170	\$150
Motor Vehicle Tax	\$1,633	\$1,690
Recreational Vehicle Tax	\$35	\$36
16/20M Vehicle Tax	\$24	\$19
Commercial Vehicle Tax	\$7	\$0
Watercraft Tax	\$0	\$0
TOTAL TAXES	\$11,769	\$11,839
Difference in Total Taxes:	\$70	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,579,382	\$2,591,379
Did Assessed Valuation Decrease?	No	
Levy Rate	3.838	3.837
Difference in Levy Rate:	(0.001)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of White City

2021

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
General Government			
Salaries and Wages	50,128	51,000	53,000
Contractual Services	78,562	80,000	80,000
Materials and Supplies	27,621	25,000	43,500
Capital Outlay	10,794	5,000	128,317
Remittances	3,461	1,500	1,500
Total	170,566	162,500	306,317

Fire

Contractual Services	17,464	24,302	24,302
Materials and Supplies	11,866	1,506	1,506
Debt Service			
Loan Principal		2,763	2,846
Loan Interest		842	759
Transfers Out			
Transfer to Fire Equip Res	10,000	10,000	10,000
Total	39,330	39,413	39,413

Transfers Out

Trans to Capital Improve Res	20,000	20,000	20,000
Trans to Capital Equip Res	10,000	10,000	10,000
Total	30,000	30,000	30,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	239,896	231,913	375,730
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(Note: Should agree with general sub-totals.)

City of White City

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,528	9,900	xxxxxxxxxxxx
Delinquent Tax	156	170	150
Motor Vehicle Tax	1,374	1,633	1,690
Recreational Vehicle Tax	30	35	36
16/20M Vehicle Tax	23	24	19
Commercial Vehicle Tax		7	0
Watercraft Tax	11		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,122	11,769	1,895
Resources Available:	11,122	11,769	1,895
Expenditures:			
Remittances	11,122	11,769	11,839
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,122	11,769	11,839
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	11,580	11,769	11,839
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,839
Tax Required			9,944
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			9,944

CPA Summary

City of White City

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	18,823	3,825	8,375
Receipts:			
State of Kansas Gas Tax	15,492	14,550	12,700
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,492	14,550	12,700
Resources Available:	34,315	18,375	21,075
Expenditures:			
Streets			
Contractual Services	30,490	5,000	5,000
Materials and Supplies		5,000	16,075
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,490	10,000	21,075
Unencumbered Cash Balance Dec 31	3,825	8,375	0
2019/2020/2021 Budget Authority Amount	41,087	25,463	21,075

Adopted Budget

Parks & Rec Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,401	2,284	2,767
Receipts:			
Alcoholic Beverage Tax	2,635	2,033	2,851
Rental Income	440	750	500
Gifts and Donations		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,075	2,883	3,451
Resources Available:	4,476	5,167	6,218
Expenditures:			
Parks and Recreation			
Contractual Services	1,327	1,500	5,018
Materials and Supplies	705	700	1,000
Other	160	200	200
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,192	2,400	6,218
Unencumbered Cash Balance Dec 31	2,284	2,767	0
2019/2020/2021 Budget Authority Amount	2,375	8,301	6,218

CPA Summary

City of White City

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	20,676	16,526	15,641
Receipts:			
Water Service Charges	69,255	69,500	71,000
Admin Fee	8,111	8,000	8,200
Bulk Water	683	700	1,000
Utility Hookup Fees	100	100	100
Utility Deposits	990	2,000	2,000
CD Proceeds	19,476		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,615	80,300	82,300
Resources Available:	119,291	96,826	97,941
Expenditures:			
Water			
Salaries and Wages	27,101	23,000	23,000
Contractual Services	11,136	11,448	12,000
Materials and Supplies	2,402	3,000	5,000
Capital Outlay	19,476		14,204
Refunds/Remittances	1,412	1,500	1,500
Debt Service			
Loan Principal	30,848	31,953	33,097
Loan Interest	9,366	9,284	8,140
Debt Service Fees	1,024	1,000	1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,765	81,185	97,941
Unencumbered Cash Balance Dec 31	16,526	15,641	0
2019/2020/2021 Budget Authority Amount	107,598	99,740	97,941

Adopted Budget

Sewer Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	28,080	19,946	31,516
Receipts:			
Sewer Service Charges	68,610	68,610	69,000
Reimbursed Expenses	1,256		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	69,866	68,610	69,000
Resources Available:	97,946	88,556	100,516
Expenditures:			
Sewer			
Salaries and Wages	27,101	23,000	23,000
Contractual Services	27,118	10,000	15,000
Materials and Supplies	41	100	100
Capital Outlay			38,477
Debt Service			
Loan Principal	21,146	21,809	22,492
Loan Interest	2,385	1,931	1,247
Debt Service Fees	209	200	200
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	78,000	57,040	100,516
Unencumbered Cash Balance Dec 31	19,946	31,516	0
2019/2020/2021 Budget Authority Amount	91,744	109,541	100,516

CPA Summary

City of White City

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,689	7,532	7,702
Receipts:			
Trash Service Charges	35,617	35,617	35,617
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,617	35,617	35,617
Resources Available:	42,306	43,149	43,319
Expenditures:			
Trash			
Contractual Services	34,774	35,447	43,319
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,774	35,447	43,319
Unencumbered Cash Balance Dec 31	7,532	7,702	0
2019/2020/2021 Budget Authority Amount	38,080	43,090	43,319

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

CPA Summary